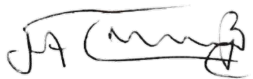
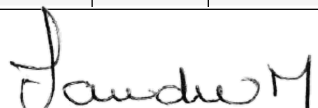


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	101,340,000			22,452,316	123,792,316	31,649,187	3,641,012	2,811,012	28,008,175	830,000	92,143,129	25.57%	
60936	936	101,340,000			22,452,316	123,792,316	31,649,187	3,641,012	2,811,012	28,008,175	830,000	92,143,129	25.57%	
609366018	SAN CRISTOBAL	101,340,000			22,452,316	123,792,316	31,649,187	3,641,012	2,811,012	28,008,175	830,000	92,143,129	25.57%	
609366018205001010264	INST EDUC PRESBITE	101,340,000			22,452,316	123,792,316	31,649,187	3,641,012	2,811,012	28,008,175	830,000	92,143,129	25.57%	
6093660182050010102642	GASTOS	101,340,000			22,452,316	123,792,316	31,649,187	3,641,012	2,811,012	28,008,175	830,000	92,143,129	25.57%	
60936601820500101026421	GASTOS DE FUNCION	58,340,000			8,448,766	66,788,766	21,159,187	3,641,012	2,811,012	17,518,175	830,000	45,629,579	31.68%	
60936601820500101026421	GASTOS DE PERSONA	18,500,000				18,500,000	9,960,000	3,320,000	2,490,000	6,640,000	830,000	8,540,000	53.84%	
60936601820500101026421	CONTRATAACION DE S	18,500,000				18,500,000	9,960,000	3,320,000	2,490,000	6,640,000	830,000	8,540,000	53.84%	
60936601820500101026421	CONTRATAACION DE S	18,500,000				18,500,000	9,960,000	3,320,000	2,490,000	6,640,000	830,000	8,540,000	53.84%	
60936601820500101026421	Remuneración servicios t	6,500,000				6,500,000						6,500,000	0.00%	
60936601820500101026421	Remuneración servicios t	6,500,000				6,500,000						6,500,000	0.00%	
60936601820500101026421	Prestación de servicios pr	12,000,000				12,000,000	9,960,000	3,320,000	2,490,000	6,640,000	830,000	2,040,000	83.00%	
60936601820500101026421	Prestación de servicios pr	12,000,000				12,000,000	9,960,000	3,320,000	2,490,000	6,640,000	830,000	2,040,000	83.00%	
60936601820500101026421	GASTOS GENERALES	39,840,000			8,448,766	48,288,766	11,199,187	321,012	321,012	10,878,175		37,089,579	23.19%	
60936601820500101026421	ADQUISICIÓN DE BIE	38,500,000			8,448,766	46,948,766	10,878,175			10,878,175		36,070,591	23.17%	
60936601820500101026421	ADQUISICIÓN DE BIE	38,500,000			8,448,766	46,948,766	10,878,175			10,878,175		36,070,591	23.17%	
60936601820500101026421	Compra de Equipos	8,500,000				8,500,000						8,500,000	0.00%	
60936601820500101026421	Compra de Equipos	8,500,000				8,500,000						8,500,000	0.00%	
60936601820500101026421	Materiales y suministros	30,000,000			8,448,766	38,448,766	10,878,175			10,878,175		27,570,591	28.29%	
60936601820500101026421	Materiales y suministros	4,350,000			2,020,292	6,370,292						6,370,292	0.00%	
60936601820500101026421	Materiales y suministros	25,650,000			6,428,474	32,078,474	10,878,175			10,878,175		21,200,299	33.91%	
60936601820500101026421	ADQUISICIÓN DE SER	1,340,000				1,340,000	321,012	321,012	321,012			1,018,988	23.96%	
60936601820500101026421	SERVICIOS PUBLICOS	1,200,000				1,200,000	321,012	321,012	321,012			878,988	26.75%	
60936601820500101026421	Servicio de Teléfono	1,200,000				1,200,000	321,012	321,012	321,012			878,988	26.75%	
60936601820500101026421	Servicio de Teléfono	1,200,000				1,200,000	321,012	321,012	321,012			878,988	26.75%	
60936601820500101026421	OTROS GASTOS GENI	140,000				140,000						140,000	0.00%	
60936601820500101026421	Comisión Bancaria	140,000				140,000						140,000	0.00%	
60936601820500101026421	Comisión Bancaria	140,000				140,000						140,000	0.00%	
60936601820500101026422	GASTOS DE INVERSI	43,000,000			14,003,550	57,003,550	10,490,000			10,490,000		46,513,550	18.40%	
60936601820500101026422	PROYECTOS DE FORTI	8,000,000				8,000,000						8,000,000	0.00%	
60936601820500101026422	PROYECTOS DE FORTI	8,000,000				8,000,000						8,000,000	0.00%	
60936601820500101026422	PROYECTOS DE FORTI	8,000,000				8,000,000						8,000,000	0.00%	
60936601820500101026422	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
60936601820500101026422	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
60936601820500101026422	Actividades pedagógicas,	5,000,000				5,000,000						5,000,000	0.00%	
60936601820500101026422	Actividades pedagógicas,	5,000,000				5,000,000						5,000,000	0.00%	
60936601820500101026422	PROYECTOS DE INFR	35,000,000			14,003,550	49,003,550	10,490,000			10,490,000		38,513,550	21.41%	
60936601820500101026422	PROYECTOS DE INFR	35,000,000			14,003,550	49,003,550	10,490,000			10,490,000		38,513,550	21.41%	
60936601820500101026422	PROYECTOS DE INFR	35,000,000			14,003,550	49,003,550	10,490,000			10,490,000		38,513,550	21.41%	
60936601820500101026422	Mantenimiento de infraes	35,000,000			14,003,550	49,003,550	10,490,000			10,490,000		38,513,550	21.41%	
60936601820500101026422	Mantenimiento de infraes	35,000,000			14,000,000	49,000,000	10,490,000			10,490,000		38,510,000	21.41%	


 JAIME ALBERTO CASTAÑO BOTERO
 RECTOR


 SANDRA MILENA MONTES
 TESORERO